



National Commission for Indian System of Medicine

College Fi...

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College Financial Details

Institution Id : **AYU0154**
 Institution Name : **Government Ayurved College Osmanabad**
 Institution Course : **Ayurveda**
 Visitation Id : **A06026**

Details for last financial year

Expenses on Salary

S.No.	Month	Teaching Staff Salary	Non-Teaching Staff Salary	Hospital Staff Salary
1	April	3671332	1784905	6797719
2	May	3499044	1836428	7543426
3	June	5919829	1851717	6619920
4	July	4136585	2071743	6266289
5	August	4151283	2180920	4381120
6	September	3860622	2224407	143325
7	October	4169528	2212388	4313240
8	November	4718644	2590492	5035703
9	December	3492090	2209995	4966882
10	January	2990961	2193163	4527931
11	February	3026444	1808231	9250135
12	March	3463214	1967448	208385
	Total	47099576	24931837	60054075

Expenses on Purchase

S.No.	Month	New Books	Raw Drugs	Prepared Medicine	Lab Chemicals
1	April	0	0	149867	70832
2	May	0	0	149867	60332
3	June	0	0	159867	72332
4	July	0	0	139867	60332
5	August	0	0	149000	72332
6	September	0	0	150734	66332
7	October	0	0	155367	66332
8	November	0	0	144367	61000
9	December	0	0	149867	71665
10	January	0	0	149867	66000
11	February	0	0	146000	66664
12	March	0	0	153740	61832
	Total	0	0	1798410	795985

Miscellaneous Expenses

S.No.	Month	Furniture and Fixture	Equipments and Instruments	Building Constuction & Others
1	April	0	0	0
2	May	0	0	0
3	June	0	0	0
4	July	0	0	0
5	August	0	0	0
6	September	0	0	0
7	October	0	0	0
8	November	0	0	0
9	December	0	0	0
10	January	0	0	0
11	February	0	0	0
12	March	5673275	0	0
	Total	5673275	0	0

Grand Total Amount Details for Last Financial Year

Grand Total of Expenditure in last financial year : **140353158.00**Total Income in last financial year : **326058**Institute Account Number : **62194024494**Bank Name : **SBI**City Name : **OSMANABAD**